

# Access Services Incorporated

P.O. Box 71684  
Los Angeles, CA 90071-0684  
(213)270-6000

Chief Executive Officer: Richard DeRock,  
Executive Director  
ID Number: 9157

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Los Angeles, CA</b>	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

#### Service Area Statistics

Square Miles	4,450
Population	9,000,000

#### Service Consumption

Annual Passenger Miles	13,892,311
Annual Unlinked Trips	1,172,638
Average Weekday Unlinked Trips	3,681
Average Saturday Unlinked Trips	2,163
Average Sunday Unlinked Trips	1,912

#### Service Supplied

Annual Vehicle Revenue Miles	10,589,955
Annual Vehicle Revenue Hours	393,560
Vehicles Available for Maximum Service	264
Vehicles Operated in Maximum Service	238
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	238	\$1,296,136	\$142,504	\$1,438,640

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	2,123,718
<b>Total Fare Revenues Earned</b>	<b>\$2,123,718</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$2,123,718
Local Funds	4,561,607
State Funds	0
Federal Assistance	22,804,387
Other Funds	699,905
<b>Total Operating Funds Expended</b>	<b>\$30,189,617</b>

#### Summary of Operating Expenses

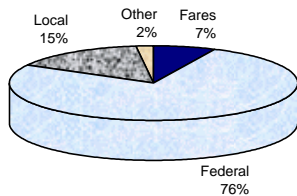
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	30,189,617
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$30,189,617</b>

#### Reconciling Cash Expenditures

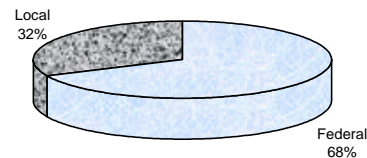
Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$453,184
State Funds	0
Federal Assistance	985,456
<b>Total Capital Funds Expended</b>	<b>\$1,438,640</b>

#### Uses of Capital Funds

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Demand Response
Operating Expense	\$30,189,617
Capital Funding	\$1,438,640
Annual Passenger Miles	13,892,311
Annual Vehicle Revenue Miles	10,589,955
Annual Unlinked Trips	1,172,638
Average Weekday Unlinked Trips	3,681
Annual Vehicle Revenue Hours	393,560
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	264
Average Fleet Age in Years	2.9
Vehicles Operated in Maximum Service	238
Peak to Base Ratio	N/A
Percent Spares	11%
Incidents	179
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.85
Operating Expense per Vehicle Revenue Hour	\$76.71

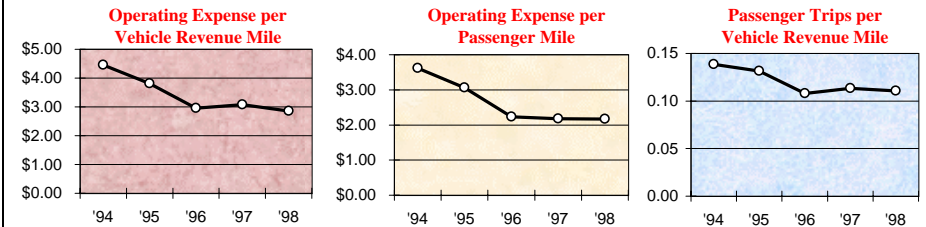
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$2.17
Operating Expense per Unlinked Passenger Trip	\$25.75

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	2.98

### Demand Response



Data Source: 1998 National Transit Database